

Catholic Diocese of Evansville



The Diocesan Dashboard March 2024

- <u>70</u> Youth received St. Maria Goretti Youth Distinction Award: Over <u>600</u> in attendance
- Conducted extensive searches & interviews for President of Memorial High School and Vice Chancellor of Diocese Nearing selection of each
- Over 550 attended the Annual Source and Summit Weekend at MD
- Catholic Charities graduated 9 participants from Neighbor to Neighbor
 Financial Literacy & Healthy Life-Choices Class
- Reopening House of Discernment for non-seminary residents fall of 2024 at Fr. Deydier House...1st yr Seminary moves to former convent at Sacred Heart
- 2025 Diocesan Budget nearing completion Parish Budget Guidance
 Memo provided to parishes April 16th
- Over 800 attended the Annual Chrism Mass March 26, 2024
- Hosted 4 Retreats at Sarto (12 YTD) 39 events at Cath Ctr (120 YTD)
- Stewardship office conducting parish visits with Pastors & Staff to gather feedback on the 2024 Appeal process (Good; Need to Improve; Other?)
- Fiscal YTD 3/31/24 Financial Results 7.6% under budget for expenses
- Catholic Ministries Appeal: 1st six months: \$4.9M Pledged; \$4.3M Paid (~.7% behind last year)...86% of Goal Achieved thus far

Issued by: Dean Happe, Chancellor & COO

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